

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2017-18 - GRANT NO. XXI - SOCIAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (FMU-WELFARE-1) DEPARTMENT
G.O.Rt.No: 2350
Dated: 29-12-2017
Read the following:-
SW Depts file No.26028/16/2017, dt.14.12.2017.

ORDER:
The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 33-Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII 340-Scholarships and Stipends 000-Not Applicable-V	47,80.35		26,12.61	21,67.74	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 06-Post-Matriculation Scholarships (MTF) 340-Scholarships and Stipends 000-Not Applicable-V	178,68.53		20,00.00	158,68.53	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 34-Financial Assistance for Studies Abroad 340-Scholarships and Stipends 000-Not Applicable-V	33,00.00		13,20.00	19,80.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 11-State Development Schemes 08-Providing free power to SC House holds. 330-Subsidies 000-Not Applicable-V	159,23.00		10,57.89	148,65.11	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 36-Skill Upgradation for Professional Graduates 340-Scholarships and Stipends 000-Not Applicable-V	2,25.00		1,25.00	1,00.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 280-Professional Services 281-Pleaders Fees-V	0.09	0.15		0.24	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	0.38	1.20		1.58	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not Applicable-V	1.10	1.39		2.49	B

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	2.86	3.50		6.36	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	17.32	6.73		24.05	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	10.00	9.63		19.63	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	17.67	11.66		29.33	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	25.00	11.90		36.90	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 500-Other Charges 503-Other Expenditure-V	25.50	13.17		38.67	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V	42.00	25.00		67.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	30.00	36.18		66.18	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	15.46	37.38		52.84	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 11-State Development Schemes 01-Headquarters Office 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	2,00.00	9,00.00		11,00.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 32-Best Available Schools 340-Scholarships and Stipends 000-Not Applicable-V	38,70.00	26,12.61		64,82.61	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 05-Post-Matriculation Scholarships (RTF) 340-Scholarships and Stipends 000-Not Applicable-V	318,45.55	34,45.00		352,90.55	B

Total		71,15.50	71,15.50		
Total Decrease(-)		71,15.50			
Total Increase(+)		71,15.50			
Net		0			

Remarks:

A. As there is meager demand under the schemes Free Power, MTF, Studies Abroad, Skill upgradation, and Pre Matric Scholarships. Hence, amount is re-appropriated to other needy places/schemes.

B. As there is a huge demand under the schemes RTF, Head Office, District Offices and Best Available Schools since the budget provided in the Budget Estimates for the year 2017-18 is not sufficient to meet the expenditure for the year 2017-18.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Accountant General, (A&E), AP, Hyderabad.
The Director of Works Accounts, AP.
The Social Welfare Secretariat, AP, Velagapudi.
The Budget Computers, Finance Department.
The Director, Social Welfare Department, AP.
The Director of Treasuries & Accounts ,A.P.
The Director Works and Accounts, AP,
The Pay & Accounts Office, AP.

// FORWARDED BY ORDER //

SECTION OFFICER.